

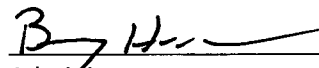


TOWN OF KAMSACK
SPECIAL MEETING OF COUNCIL
LOCATED AT 161 QUEEN ELIZABETH BLVD
DATED THIS 24th DAY OF APRIL 2025

PRESENT:		
	Mayor Beth Dix Councillors Easton Moline, Brian Kirkpatrick, Karen Tourangeau, Onastasia Eliuk, Darren Kitsch, Robyn Tataryn Town Administrator Barry Hvidston Assistant Administrator Dana Grieve	
ORDER:	With a quorum being present, Mayor Beth Dix called the meeting to order. (6:00 pm)	
	The Administrator had distributed proposed budget packages to Council prior to the meeting. Council spent the rest of the meeting going over accounts.	
109-25 Moline	<u>BRODA CENTER CONTRACT</u> THAT Council terminates the maintenance contract with MG Services for the Broda Sportsplex and plan to hire a full-time employee and up to two part time employees for the Broda Sportsplex for the 2025/26 season.	CARRIED.
110-25 Kirkpatrick	<u>FUEL ALLOWANCE</u> THAT Council approves a fuel allowance of \$50.00 per week in the form of Coop gift cards to the Bylaw Enforcement Officer for using his personal vehicle until the Town purchases a vehicle.	CARRIED.
111-24 Tourangeau	<u>2025 BUDGET</u> THAT the 2025 Budget be Adopted as presented and be attached to and form part of these Minutes.	CARRIED.
112-24 Eliuk	<u>BYLAW 2025-02 FIRST READING</u> THAT Bylaw 2025-02, a Bylaw to establish Taxation Rates within the Town of Kamsack, be introduced and given the First Reading.	CARRIED.
113-24 Kitsch	<u>BYLAW 2025-02 SECOND READING</u> THAT Bylaw 2025-02, a Bylaw to establish Taxation Rates within the Town of Kamsack, be given the Second Reading.	CARRIED.
114-24 Tataryn	<u>BYLAW 2025-02 THREE READINGS</u> THAT Bylaw 2024-02 be given three Readings at this meeting.	CARRIED UNANIMOUSLY.
115-24 Moline	<u>BYLAW 2025-02 THIRD READING</u> THAT Bylaw 2025-02, a Bylaw to establish Taxation Rates within the Town of Kamsack, be given the Third Reading and be Adopted, Signed, and Sealed.	CARRIED
116-25 Dix	<u>ADJOURNMENT</u> THAT the meeting be adjourned. (8:30 pm)	CARRIED.

Approved by Council in Session this 12th day of May, 2025.


Mayor


Administrator


Initials

Town of Kamsack
Budget

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Account Number	Account Description	Budget
Budgetary Revenues		
410-110-100	General Municipal Levy	1,903,680.89
410-120-100	Abatements and Adjustments	-4,604.00
410-130-100	Discount on Municipal Tax - Property	-15,000.00
410-400-110	Penalty on Municipal Taxes	55,000.00
410-600-100	Local Improvement Levy	48,950.00
410-600-102	H2O Levy - UT	254,540.00
410-600-103	Waste Levy	186,010.00
420-100-100	F&C - Custom Work	38,000.00
420-100-130	F&C - Custom Work - Tax Enforcement	5,000.00
420-200-900	F&C - Other Fees & Charges	500.00
420-300-100	F&C - Rentals - Signs	7,000.00
420-300-140	F&C - Rentals - OCC Hall	34,000.00
420-300-145	F&C - Rentals - Office	3,500.00
420-300-170	F&C - Handi-Bus Fees	12,000.00
420-400-110	F&C - Fines	10,000.00
420-400-300	F&C - Fire Fees	70,000.00
420-400-310	F&C - Fire Agreements	88,187.00
420-500-100	F&C - Rental - Broda Center- Skating	35,000.00
420-500-110	F&C - Rental - Broda Center	2,000.00
420-500-200	F&C - Rental - Broda Center- Curling	12,000.00
420-500-300	F&C - Rental & Fees- Swimming Pool	16,000.00
420-500-900	F&C - Rental- Sportsgrounds	8,000.00
420-600-100	F&C - Cemetery Fees	20,000.00
420-700-200	F&C - Licenses - Business/Raffle/Landing	7,500.00
420-700-210	F&C - Licenses - Dogs	700.00
420-700-211	F&C - Licenses - Cats	400.00
420-710-100	F&C - Permits - Building/Demolition	4,000.00
420-800-100	F&C - Tax Certificate	1,200.00
420-800-200	F&C - General Office Services Provided	50.00
420-800-305	F&C - Interest on Accts Receivable	1,500.00
420-850-110	F&C - Landfill Fees	15,000.00
420-850-112	F&C - C & D Landfill Fees	21,900.00
420-850-120	Waste Collection Fees	367,200.00
440-110-100	Water - Water Charges	540,000.00
440-120-200	Water - Service Calls	200.00
440-130-100	Water - Bulk Sales	5,000.00
440-140-100	Water - Connection Fees	9,375.00
440-140-200	Water - Sale of Supplies	60.00
440-140-300	Water - Meter Replacement Charges	1,000.00
440-220-100	Sewer - Charges	228,000.00
450-105-100	Unconditional Provincial Grants	7,500.00
450-110-100	Revenue Sharing	526,443.00
450-140-100	Unconditional - Other	1,500.00
450-230-100	Conditional - Federal - Student Emp	6,300.00

Town of Kamsack
Budget

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Account Number	Account Description	Budget
450-240-100	Conditional - Federal - Canada Day	3,800.00
450-300-050	Conditional - Provincial	16,052.60
450-340-100	Conditional - Prov - Handi Bus	3,000.00
450-350-130	Conditional - Prov - MMSW Grants	45,928.00
450-500-100	GIL - Federal - Canada Post	4,625.00
450-500-110	GIL - Federal - RCMP	25,556.00
450-500-120	GIL - Federal - Ag Canada	2,882.00
450-600-100	GIL - Prov - SaskPower	1,570.00
450-620-100	GIL - Prov - Sask. Energy	1,563.00
450-640-100	GIL - Prov - SPMC - Highways	8,943.00
450-650-100	GIL - Prov - Sask Tel	4,996.00
450-800-050	GIL - Other - Sask Energy Surcharge	55,000.00
450-800-100	GIL - Other - SPC Surcharge	120,000.00
460-100-100	CA - Trade-in of Machinery/Equipment	5,000.00
460-100-200	CA - Sale of Machinery/Equipment	75,000.00
460-500-110	Land Sales - Town Property	2,000.00
470-100-100	Interest Revenue	55,000.00
480-130-100	Sask Lotteries Grant - Town allocation	5,380.00
480-150-110	Donations - Recreation & Culture	2,500.00
Total Budgetary Revenues:		4,973,387.49

Budgetary Expenses

510-110-110	GG - Council - Remuneration	38,021.75
510-110-120	GG - Council - Per Diem Indemnity	1,000.00
510-110-140	GG - Council - Committee Indemnity	9,500.00
510-110-150	GG - Council - Personal Use Allowance	7,045.29
510-110-230	GG - Salaries - Administrator	128,125.00
510-110-330	GG - Salaries - Assistant	71,070.00
510-110-530	GG - Salaries - Clerk	49,300.00
510-120-110	GG - Council - Payroll Benefits	6,500.00
510-130-230	GG - Benefits - Administrator	17,800.00
510-130-234	GG - Benefits - Worker Compensation	16,000.00
510-140-330	GG - Benefits -Assistant	13,000.00
510-140-430	GG - Benefits - Clerk	8,400.00
510-200-110	GG - Legal	30,000.00
510-200-130	GG - Audit	15,000.00
510-200-150	GG - Assessment	30,000.00
510-200-170	GG - Advertising	1,000.00
510-210-120	GG - Council - Travel/Meals	3,000.00
510-220-100	GG -Town Office Caretaking	16,536.00
510-220-110	GG - Town Office Repairs	22,000.00
510-230-100	GG - Insurance - General & Bond	4,500.00
510-240-100	GG - Memberships & Subscriptions	5,656.00
510-240-120	GG - Tech Membership	8,500.00
510-240-150	GG - Conference/Prof Dev	7,500.00
510-250-100	GG - Contract Services	3,200.00

Town of Kamsack
Budget

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Account Number	Account Description	Budget
510-280-100	GG - Postage Meter	1,484.00
510-280-110	GG - Photocopier	5,160.00
510-280-170	GG - Appeals- Dev & Assess	1,000.00
510-290-100	GG - Bank Charges	1,600.00
510-300-110	GG - Utility - Heat -Town Office	6,000.00
510-300-120	GG - Utility - Power - Town Office	5,000.00
510-300-130	GG - Utility - Water - Town Office	700.00
510-300-140	GG - Utility - Telephone - Town Office	12,500.00
510-400-110	GG - Office Supplies	25,000.00
510-410-140	GG - Postage	-8,448.00
510-480-100	GG - Long Service Awards	100.00
510-490-125	GG - Crowstand - Rep & Maint	9,000.00
510-500-110	GG - Grants and Contributions	5,000.00
510-600-299	GG - Amortization-Bldgs/Improv/Eng St	6,890.00
510-700-110	GG - Bank Interest	100.00
510-900-130	GG - Entertainment	1,000.00
510-900-140	GG - Revitalization	2,000.00
520-210-100	PS - Police - Justice Requisition	170,116.00
525-110-110	PS - Fire Chief - Salary	36,000.00
525-110-120	PS - KVFD Salaries	26,000.00
525-120-110	PS - Fire - Benefits	6,250.00
525-210-100	PS - Fire - Dispatch Services	15,000.00
525-210-120	PS - Fire - Mutual Aid Expenses	5,000.00
525-220-100	PS - Fire - Travel & Meals	1,200.00
525-220-110	PS - Fire - Conf/Prof Dev	6,000.00
525-230-100	PS - Fire - Insurance	5,900.00
525-240-100	PS - Fire - Memberships/Subscriptions	925.00
525-250-100	PS - Fire - Fire Hall Repairs	15,000.00
525-300-110	PS - Fire - Utility - Heat	4,000.00
525-300-120	PS - Fire - Utility - Power	5,000.00
525-300-130	PS - Fire - Utility - Water	720.00
525-300-140	PS - Fire - Utility - Telephone	2,160.00
525-410-100	PS - Fire - Office supplies	500.00
525-420-100	PS - Fire - Advertising	200.00
525-430-100	PS - Fire - Equip Repair	4,000.00
525-430-101	PS - Fire - Vehicle Rep	4,000.00
525-430-110	PS - Fire - Oil & Gas	3,500.00
525-430-120	PS - Fire - Fire Hydrant Repair	17,000.00
525-440-090	PS - Training Materials	1,500.00
525-440-100	PS - Fire - Small Tools/Equip	11,000.00
525-440-200	TS - Fire - Supplies Purchase	5,000.00
525-600-299	PS - Fire-Amortization-Bldg/Improv/Struc	27,121.00
525-600-399	PS - Fire - Amortization - Mach & Equip	12,886.00
525-720-110	PS - Fire - Interest	8,258.80
526-110-110	PS - BEO - Salary BEO	63,764.41

Town of Kamsack

Budget

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Account Number	Account Description	Budget
526-120-110	PS - BEO - Benefits - BEO Officer	8,000.00
526-210-100	PS - BEO - Building Inspections	4,000.00
526-210-130	PS - BEO - Conf/Prof. Dev	500.00
526-210-140	PS - BEO - Vehicle Expenses	5,000.00
526-300-140	PS - BEO - Utilities - Phone	2,500.00
526-400-105	PS - BEO - Uniform/Equipment Purchases	500.00
526-400-110	PS - BEO - Materials & Supplies	2,000.00
526-400-115	PS - CSO - Memberships	10,000.00
526-425-110	PS - BEO - Fuel	2,500.00
526-440-115	PS - BEO - Enforcement - Animals	500.00
526-600-110	PS - BEO - Purchase of Capital Assets	20,000.00
526-600-499	PS - BEO - Amortization - Vehicles	3,276.00
527-210-115	PS - EMO - Radio Licenses	800.00
530-110-110	TS - Salaries - Manager of P/W	74,510.00
530-110-120	TS - Salaries - Mechanic	60,540.00
530-110-130	TS - Salaries - Labourers	300,000.00
530-110-140	TS - Salaries - Summer Staff	23,200.00
530-120-110	TS - Benefits - Manager of P/W	12,500.00
530-120-120	TS - Benefits - Mechanic	11,000.00
530-130-130	TS - Benefits - Labourers	50,000.00
530-140-140	TS - Benefits - Summer Staff	3,900.00
530-150-177	TS - Boot/Clothing Allowance	2,515.05
530-210-140	TS - Uniform Service	4,500.00
530-210-150	TS - Drainage Expense	60,000.00
530-210-170	TS - Storm Sewer Maint	2,000.00
530-210-250	TS - Contracted Grass Cutting	15,000.00
530-240-110	TS - Freight	2,000.00
530-250-110	TS - Courses/Prof Dev	5,000.00
530-260-100	TS - Insurance/Vehicle Reg.	30,000.00
530-280-100	TS - Memberships/Subscriptions	425.00
530-290-110	TS - Shop Repairs & Maint	3,500.00
530-300-110	TS - Utility - Heat - Shop	4,000.00
530-300-120	TS - Utility - Power Shop	10,500.00
530-300-130	TS - Utility - Water -Shop	720.00
530-300-140	TS - Utility - Telephone - Shop	1,548.99
530-310-100	TS - Utility - Street Lights	68,000.00
530-330-100	TS - Utility - Power - Airport	600.00
530-400-120	TS - Office Supplies	250.00
530-400-140	TS - Airport Expense	2,000.00
530-400-160	TS - Street Maint	10,000.00
530-400-180	TS - Sidewalk Repair	8,000.00
530-410-120	TS - Shop Supplies	8,500.00
530-410-130	TS - Small Tools & Equip	15,000.00
530-420-100	TS - Vehicle/Equip. Repair	40,000.00
530-425-110	TS - Oil & Gas	60,000.00

**Town of Kamsack
Budget**

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Account Number	Account Description	Budget
530-440-100	TS - Gravel/Sand	20,000.00
530-450-100	TS - Culverts/Drainage	50,000.00
530-460-100	TS - Asphalt/Surfacing Material	8,700.00
530-460-110	TS - Dust Control	25,000.00
530-470-100	TS - Road/Street Signs	1,500.00
530-600-110	TS - Purchase of Cap Assets	145,000.00
530-600-399	TS - Amortization - Machinery & Equip	65,000.00
530-700-110	TS - Interest	5,330.00
540-110-110	EH - Salaries - Garbage	44,520.00
540-120-110	EH - Benefits - Garbage	7,600.00
540-200-110	EH - Waste Collection/Disposal	482,124.00
540-210-100	EH - Pest Control	2,000.00
540-210-200	EH - Weed Control	200.00
540-210-400	EH - Dutch Elm Project	5,700.00
540-300-140	EH - Utility - Telephone	500.00
540-700-111	EH - Interest - Loan	77,008.56
550-200-110	H&W - Cemetery Maint.	1,000.00
550-200-120	H&W - Handi Bus	26,000.00
550-210-100	H&W - Insurance- Handi Bus	1,900.00
550-300-140	H&W - Utility - Telephone (Handi-Bus)	400.00
550-400-120	H&W - Handi Bus Maintenance	500.00
550-410-100	H&W - Fuel/Oil (Handi-Bus)	8,000.00
550-540-100	H&W - Housing/Nursing Home Deficits	3,500.00
550-570-200	PH-Grants Capital-Eaglestone Lodge	5,000.00
550-570-300	PH-Grant-Assiniboine Health & Wellness	2,500.00
550-600-399	H&W - Amortization - Machinery & Equip	770.00
560-210-100	P&D - Advertising/Promotion	1,200.00
560-220-110	P&D - Website	12,025.00
570-110-110	R&C - Salaries - Recreation Director	56,000.00
570-110-130	R&C - Salaries - Swimming Pool	68,000.00
570-120-110	R&C - Benefits - Recreation Director	8,500.00
570-120-130	R&C - Benefits - Swimming Pool	7,000.00
570-200-110	R&C - Advertising	2,000.00
570-240-100	R&C - Memberships/Subscriptions	800.00
570-250-100	R&C - Conf Fees/Prof Dev	500.00
570-270-110	R&C - Rink Caretaker	60,000.00
570-270-120	R&C - OCC Caretaker	8,000.00
570-280-110	R&C - Rink- Maintenance & Repair	71,000.00
570-280-120	R&C - Swimming Pool- Maint & Repairs	5,000.00
570-280-135	R&C - Sportsgrounds- Maint & Repairs	10,000.00
570-280-140	R&C - OCC Hall- Maintenance & Repairs	35,000.00
570-280-145	R&C - Museum Expenses	9,300.00
570-280-146	R&C - Golf Course Expenses	839.00
570-290-100	R&C - Library Requisition	33,450.40
570-290-110	R&C - Library- Maintenance & Repairs	16,800.00

Town of Kamsack

Budget

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Account Number	Account Description	Budget
570-300-110	R&C - Utility - Heat - Rink	10,500.00
570-300-130	R&C - Utility - Heat - Swimming Pool	8,000.00
570-310-110	R&C - Utility - Power - Rink	75,000.00
570-310-120	R&C - Utility - Power - Sportsground	650.00
570-310-130	R&C - Utility - Power - Swimming Pool	4,000.00
570-320-110	R&C - Utility - Water - Rink	720.00
570-320-130	R&C - Utility - Water - Swimming Pool	360.00
570-330-100	R&C - Utility - Telephone - Rec Office	415.20
570-330-110	R&C - Utility - Telephone - Rink	3,500.00
570-330-130	R&C - Utility - Telephone - Swim Pool	1,858.80
570-330-160	R&C - Utility - Telephone - Library	800.00
570-340-150	R&C - Utility - OCC Hall	12,000.00
570-400-110	R&C - Office Supplies	350.00
570-420-110	R&C - Rink Supplies	10,000.00
570-420-120	R&C - Curling Rink Supplies	500.00
570-420-130	R&C - Swimming Pool Supplies	5,500.00
570-420-131	R&C - Pool - Chemicals	6,000.00
570-420-150	R&C - OCC Hall Supplies	1,500.00
570-430-110	R&C - Rink- Building Supplies	500.00
570-430-130	R&C - Swimming Pool- Building Supplies	2,000.00
570-430-135	R&C - Park Supplies	500.00
570-430-140	R&C - Sportsgrounds Supplies	400.00
570-500-115	R&C - Other Rec Grants	5,000.00
570-600-399	R&C - Amortization - Machinery & Equip	185,392.00
570-700-110	R&C - Interest	81,872.52
570-900-200	R&C - Recreation Programs	1,000.00
570-900-201	R&C - Carnival	2,500.00
570-900-220	R&C - Canada Day	6,000.00
580-110-110	UT - Salaries - Utilities Manager	68,200.00
580-110-120	UT - Salaries - Utility Secretary	37,350.00
580-110-130	UT - Salaries - Utility Operators	127,784.80
580-120-110	UT - Benefits - Utilities Manager	13,250.00
580-120-120	UT - Benefits - Utility Secretary	6,809.00
580-120-130	UT - Benefits - Utility Operators	23,570.40
580-240-100	UT - Insurance/Vehicle Reg	25,000.00
580-250-100	UT - Memberships/Subscriptions	4,400.00
580-260-100	UT - Conference/ Prof Dev	4,000.00
580-280-110	UT - WTP- Maintenance & Repair	55,000.00
580-280-130	UT - Water Mains- Maint & Repairs	15,000.00
580-280-140	UT - Sewer Lift/Lag - Supplies	14,000.00
580-280-150	UT - Sewer Lines- Maint & Repairs	160,000.00
580-280-160	UT - Roots- Sewer Cleaning	6,000.00
580-280-170	UT - Vehicles- Maint & Repairs	10,000.00
580-280-180	UT - New Well Site- Maint & Repairs	23,000.00
580-285-160	UT - New Water Tower- Repairs	5,000.00

Town of Kamsack
Budget

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Account Number	Account Description	Budget
580-285-161	UT - Old Water Tower- Repairs	2,500.00
580-290-100	UT - Laboratory Testing	3,500.00
580-295-100	UT - Uniform Service	1,000.00
580-300-110	UT - Utility - Heat - Water Plant	18,000.00
580-300-120	UT - Utility - Power - Water Plant	65,000.00
580-300-140	UT - Utility - Telephone - Water Plant	4,500.00
580-300-320	UT - Utility - Power - Well Site	22,000.00
580-300-325	UT - Utility - Power - Water Crane	2,040.00
580-400-110	UT - Maint - Office Supplies	500.00
580-410-100	UT - Postage/Freight	10,800.00
580-425-100	UT - Fuel/Oil	13,000.00
580-430-100	UT - Meters- Supplies	5,200.00
580-430-110	UT - WTP- Supplies	8,000.00
580-430-140	UT - Lagoon/Lift- Repairs	20,000.00
580-430-160	UT - House Connect- Supplies	6,000.00
580-440-110	UT - Small Tools & Equipment	10,000.00
580-450-100	UT - Chemicals	90,000.00
580-450-110	UT - Lab Chemical Supplies	3,000.00
580-450-300	UT - Water Delivery Services	15,000.00
580-700-110	UT - Interest	12,000.00
595-100-130	Long Term Debt - Debentures	66,047.40
595-100-150	Long Term Debt - Fire Truck	63,284.60
595-100-160	Long Term Debt - Loader	7,130.48
595-100-165	Long Term Debt - Rink Renovation	74,666.64
Total Budgetary Expenses:		4,937,545.09